

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 0098 Great Falls Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	GREAT FALLS K-6	5977	14,090.40	21,397,146.40
M1	GREAT FALLS 7-8	1918	49,440.00	9,012,329.00
2. * DIRECT STATE AID				13,621,433.59
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			26,547,180.27
* b.	Maximum Budget Limit			32,843,167.74
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			27,535,160.86
* b.	FY 2000-2001 Maximum Budget			34,067,296.77
* c.	FY 2000-2001 ANB			8,197
* d.	FY 2000-2001 Adopted General Fund Budget			32,696,783.60
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			5,161,622.74
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			926,399.30
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			289,351.75
c.	Reimbursement for Disproportionate Costs (OPI Certified)			333,374.40
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,549,125.45
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			305,711.77
f(ii)	District's Required Match for RSBG [5b X 0.33]			95,486.08
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			401,197.85

County: 07 Cascade

District: 0098 Great Falls Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,616,948.90

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 11,162,460.42
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 639,371.47
c. Tax Year 2000 District Taxable Value
Elementary 84,353,574.00
d. Tax Year 2000 County Taxable Value 104,044,049.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 8,197
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,504
High School 4,579

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 124,539.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 10.29
b. County Retirement Mill Value per AN
Elementary 10.95
High School 22.72
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 0099 Great Falls H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 GREAT FALLS HS 9-12	3837	206,000.00	17,869,473.50
2. * DIRECT STATE AID			8,079,736.65
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			15,513,300.04
* b. Maximum Budget Limit			19,226,166.00
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			16,046,362.62
* b. FY 2000-2001 Maximum Budget			19,887,639.11
* c. FY 2000-2001 ANB			3,973
* d. FY 2000-2001 Adopted General Fund Budget			17,781,376.08
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			1,735,013.46
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			450,233.58
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			140,626.05
c. Reimbursement for Disproportionate Costs (OPI Certified)			161,226.97
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			752,086.60
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			148,577.08
f(ii). District's Required Match for RSBG [5b X 0.33]			46,406.60
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			194,983.68

County: 07 Cascade

District: 0099 Great Falls H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 785,843.31

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 6,602,223.07
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 309,662.12
c. Tax Year 2000 District Taxable Value
High School 87,585,792.00
d. Tax Year 2000 County Taxable Value 104,044,049.00
e. FY 2000-01 District ANB (Budgeted)
High School 3,973
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,504
High School 4,579

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 105,048.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 22.05
b. County Retirement Mill Value per AN
Elementary 10.95
High School 22.72
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade
District: 0101 Cascade Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CASCADE K-6	186	12,607.20	696,477.00
M1 CASCADE 7-8	86	65,920.00	429,462.50
2. * DIRECT STATE AID			538,396.62
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,034,287.54
* b. Maximum Budget Limit			1,282,672.87
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,004,575.83
* b. FY 2000-2001 Maximum Budget			1,246,635.15
* c. FY 2000-2001 ANB			266
* d. FY 2000-2001 Adopted General Fund Budget			1,010,723.60
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			6,147.77
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			31,916.48
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			15,745.42
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			47,661.90
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			9,968.80
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			10,532.44
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,289.70
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			13,822.14

County: 07 Cascade
District: 0101 Cascade Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	45,738.62
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	415,302.56
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	20,801.32
c.	Tax Year 2000 District Taxable Value	
	Elementary	4,139,990.00
d.	Tax Year 2000 County Taxable Value	104,044,049.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	266
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,504
	High School	4,579
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	3,579.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	15.56
b.	County Retirement Mill Value per AN	
	Elementary	10.95
	High School	22.72
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 0102 Cascade H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 CASCADE HS 9-12	191	206,000.00	948,792.50
2. * DIRECT STATE AID			516,192.25
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			958,400.97
* b. Maximum Budget Limit			1,193,219.27
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			972,551.29
* b. FY 2000-2001 Maximum Budget			1,210,526.95
* c. FY 2000-2001 ANB			194
* d. FY 2000-2001 Adopted General Fund Budget			1,010,030.29
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			37,479.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			22,411.94
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			278.71
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			22,690.65
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			7,000.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			7,395.94
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,310.05
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			9,705.99

County: 07 Cascade
District: 0102 Cascade H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	32,117.93
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	412,850.97
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	12,510.03
c.	Tax Year 2000 District Taxable Value	
	High School	5,706,156.00
d.	Tax Year 2000 County Taxable Value	104,044,049.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	194
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,504
	High School	4,579
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	6,149.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	29.41
b.	County Retirement Mill Value per AN	
	Elementary	10.95
	High School	22.72
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 0104 Centerville Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	CENTERVILLE K-6	164	13,905.00	614,458.80
M1	CENTERVILLE 7-8	55	51,500.00	275,082.50
2. * DIRECT STATE AID				426,861.00
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			807,357.38
* b.	Maximum Budget Limit			1,003,121.98
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			787,617.27
* b.	FY 2000-2001 Maximum Budget			978,214.09
* c.	FY 2000-2001 ANB			215
* d.	FY 2000-2001 Adopted General Fund Budget			949,365.55
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			158,830.87
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			25,697.46
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			3,009.54
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			28,707.00
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			8,026.35
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			8,480.16
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,648.70
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			11,128.86

County: 07 Cascade

District: 0104 Centerville Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 36,826.32

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 327,838.80
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 14,930.65
c. Tax Year 2000 District Taxable Value
Elementary 1,843,598.00
d. Tax Year 2000 County Taxable Value 104,044,049.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 215
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,504
High School 4,579

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 4,223.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 8.57
b. County Retirement Mill Value per AN
Elementary 10.95
High School 22.72
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 0105 Centerville H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	CENTERVILLE HS 9-12	94	206,000.00	469,224.50
2.	* DIRECT STATE AID			301,825.35
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a.	BASE Budge			567,528.47
* b.	Maximum Budget Limit			705,432.81
4.	PRIOR YEAR INFORMATION FOR BUDGETING:			
* a.	FY 2000-2001 BASE Budget			590,809.88
* b.	FY 2000-2001 Maximum Budget			735,258.97
* c.	FY 2000-2001 ANB			101
* d.	FY 2000-2001 Adopted General Fund Budget			648,010.69
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			54,942.64
* f.	FY 2000-2001 Equalization Status			Equalized EQ
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			11,029.96
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			7,520.63
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			18,550.59
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,445.10
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,639.89
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,136.88
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,776.77

County: 07 Cascade
District: 0105 Centerville H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	15,806.73
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	250,626.47
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	7,541.80
c.	Tax Year 2000 District Taxable Value	
	High School	1,865,403.00
d.	Tax Year 2000 County Taxable Value	104,044,049.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	101
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,504
	High School	4,579
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	5,330.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	18.47
b.	County Retirement Mill Value per AN	
	Elementary	10.95
	High School	22.72
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78



PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade
District: 0112 Belt Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 BELT K-6	181	14,461.20	677,845.00
M1 BELT 7-8	51	45,320.00	255,127.50
2. * DIRECT STATE AID			443,760.90
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			835,716.11
* b. Maximum Budget Limit			1,038,911.19
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			891,154.17
* b. FY 2000-2001 Maximum Budget			1,107,716.87
* c. FY 2000-2001 ANB			252
* d. FY 2000-2001 Adopted General Fund Budget			1,055,377.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			164,222.83
* f. FY 2000-2001 Equalization Status			Equalized EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			27,222.88
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			27,222.88
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			8,502.80
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			8,983.55
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,805.92
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			11,789.47

County: 07 Cascade
District: 0112 Belt Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	39,012.35
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	373,411.94
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	15,378.05
c.	Tax Year 2000 District Taxable Value	
	Elementary	8,036,288.00
d.	Tax Year 2000 County Taxable Value	104,044,049.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	252
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,504
	High School	4,579
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	31.89
b.	County Retirement Mill Value per AN	
	Elementary	10.95
	High School	22.72
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 0113 Belt H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 BELT HS 9-12	111	206,000.00	553,612.50
2. * DIRECT STATE AID			339,546.79
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			634,719.42
* b. Maximum Budget Limit			789,529.55
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			705,977.96
* b. FY 2000-2001 Maximum Budget			878,038.93
* c. FY 2000-2001 ANB			128
* d. FY 2000-2001 Adopted General Fund Budget			795,657.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			89,679.04
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			13,024.74
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			5,119.66
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			18,144.40
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			4,068.15
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			4,298.16
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,342.49
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,640.65

County: 07 Cascade

District: 0113 Belt H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 18,665.39

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 297,881.17
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 10,122.34
c. Tax Year 2000 District Taxable Value
High School 4,782,265.00
d. Tax Year 2000 County Taxable Value 104,044,049.00
e. FY 2000-01 District ANB (Budgeted)
High School 128
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,504
High School 4,579

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 3,802.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 37.36
b. County Retirement Mill Value per AN
Elementary 10.95
High School 22.72
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade
District: 0118 Simms H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 SIMMS HS 9-12	187	206,000.00	929,109.50
2. * DIRECT STATE AID			507,393.95
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			965,953.50
* b. Maximum Budget Limit			1,198,985.07
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			942,975.38
* b. FY 2000-2001 Maximum Budget			1,171,363.48
* c. FY 2000-2001 ANB			183
* d. FY 2000-2001 Adopted General Fund Budget			1,108,328.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			165,352.62
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			21,942.58
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			17,432.05
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			39,374.63
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			6,853.55
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			7,241.05
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,261.67
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			9,502.72

County: 07 Cascade
District: 0118 Simms H S

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	31,445.30
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	High School	393,742.73
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	High School	16,321.22
c.	Tax Year 2000 District Taxable Value	
	High School	4,104,433.00
d.	Tax Year 2000 County Taxable Value	104,044,049.00
e.	FY 2000-01 District ANB (Budgeted)	
	High School	183
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,504
	High School	4,579
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	High School	7,324.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	High School	22.43
b.	County Retirement Mill Value per AN	
	Elementary	10.95
	High School	22.72
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 0127 Vaughn Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	VAUGHN K-6	110	14,275.80	412,731.00
M1	VAUGHN 7-8	32	47,380.00	160,232.00
2. * DIRECT STATE AID				283,674.60
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			548,558.34
* b.	Maximum Budget Limit			679,759.81
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			591,799.43
* b.	FY 2000-2001 Maximum Budget			734,261.63
* c.	FY 2000-2001 ANB			158
* d.	FY 2000-2001 Adopted General Fund Budget			724,350.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			132,550.57
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			16,662.28
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			11,038.85
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			27,701.13
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,204.30
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			5,498.55
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,717.42
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,215.97

County: 07 Cascade
District: 0127 Vaughn Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,878.25
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	244,262.80
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	12,522.08
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,473,970.00
d.	Tax Year 2000 County Taxable Value	104,044,049.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	158
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,504
	High School	4,579
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	3,071.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	9.33
b.	County Retirement Mill Value per AN	
	Elementary	10.95
	High School	22.72
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade
District: 0131 Ulm Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	ULM K-6	99	15,017.40	371,566.80
M1	ULM 7-8	23	39,140.00	115,218.50
2. * DIRECT STATE AID				241,801.39
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			459,284.95
* b.	Maximum Budget Limit			570,352.26
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			489,681.97
* b.	FY 2000-2001 Maximum Budget			608,376.94
* c.	FY 2000-2001 ANB			134
* d.	FY 2000-2001 Adopted General Fund Budget			546,978.24
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			57,296.27
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			14,315.48
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			3,357.57
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			17,673.05
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			4,471.30
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			4,724.11
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,475.53
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,199.64

County: 07 Cascade
District: 0131 Ulm Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	20,515.12
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	204,373.20
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	8,931.68
c.	Tax Year 2000 District Taxable Value	
	Elementary	990,273.00
d.	Tax Year 2000 County Taxable Value	104,044,049.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	134
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	9,504
	High School	4,579
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	2,785.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	7.39
b.	County Retirement Mill Value per AN	
	Elementary	10.95
	High School	22.72
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade

District: 1195 Deep Creek Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 DEEP CREEK K-8	6	18,540.00	22,575.00
2. * DIRECT STATE AID			9,189.20
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			33,965.62
* b. Maximum Budget Limit			42,308.73
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			40,335.95
* b. FY 2000-2001 Maximum Budget			50,222.29
* c. FY 2000-2001 ANB			8
* d. FY 2000-2001 Adopted General Fund Budget			50,222.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			9,886.05
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			704.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			704.04
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			219.90
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			232.33
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			72.57
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			304.90

County: 07 Cascade

District: 1195 Deep Creek Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,008.94

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 17,169.36
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 488.19
c. Tax Year 2000 District Taxable Value
Elementary 575,893.00
d. Tax Year 2000 County Taxable Value 104,044,049.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 8
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,504
High School 4,579

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 71.99
b. County Retirement Mill Value per AN
Elementary 10.95
High School 22.72
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 07 Cascade
District: 1225 Sun River Valley Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 SUN RIVER K-6	214	15,017.40	800,723.80
M1 SUN RIVER 7-8	49	39,140.00	245,147.00
2. * DIRECT STATE AID			491,712.61
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			943,034.50
* b. Maximum Budget Limit			1,169,786.29
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			985,959.71
* b. FY 2000-2001 Maximum Budget			1,223,595.36
* c. FY 2000-2001 ANB			274
* d. FY 2000-2001 Adopted General Fund Budget			1,223,595.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			237,635.29
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			30,860.42
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			11,394.12
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			42,254.54
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			9,638.95
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			10,183.94
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,180.85
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			13,364.79

County: 07 Cascade

District: 1225 Sun River Valley Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 44,225.21

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 407,661.13
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 20,511.32
c. Tax Year 2000 District Taxable Value
Elementary 2,630,463.00
d. Tax Year 2000 County Taxable Value 104,044,049.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 274
f. FY 2000-01 County ANB (Budgeted)
Elementary 9,504
High School 4,579

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 4,948.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 9.60
b. County Retirement Mill Value per AN
Elementary 10.95
High School 22.72
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78